

CMP413 – Rolling 10-year wider TNUoS generation tariffs

Tuesday 6 February 10.00am

Online Meeting via Teams



Objectives

- Timeline
- Panel Update
- Actions Update
- Review Draft Workgroup Report
- Voting Process
- Possible Workgroup Vote
- AOB
- Next steps



Timeline

Claire Gault – ESO Code Administrator

Timeline for CMP413 – 11 January 2024

Milestone	Date	Milestone	Date
Modification presented to Panel	31 March 2023	Panel sign off that Workgroup Report has met its Terms of Reference	23 February 2024 (CUSC Panel)
Workgroup Nominations (15 Working Days)	3 April 2023 to 26 April 2023	Code Administrator Consultation (15 working days)	26 February – 15 March 2024
Workgroup 1- Setting the scene – understand Modification process, roles and responsibilities, agree Terms of Reference and timeline, understand the proposed change and agree next steps	11 May 2023	Draft Final Modification Report (DFMR) issued to Panel (5 working days)	18 April 2024 (CUSC papers day)
Workgroups 2 to 5 - review current / additional analysis, discuss cap/collar ranges, discuss number of years the TNUoS tariffs are fixed for, identify alternative solutions, draft legal text, draft Workgroup Consultation and questions	31 May 2023, 21 June 2023, 11 July 2023 and 1 August 2023	Panel undertake DFMR recommendation vote	26 April 2024 (CUSC Panel)
Workgroup 6 and 7 – finalise Workgroup Consultation	23 August 2023 and 6 September	Final Modification Report issued to Panel to check votes recorded correctly (5 Working days)	30 April – 7 May 2024 (Bank Holiday Inc.)
Workgroup Consultation (15 working days)	11 September to 2 October	Final Modification Report issued to Ofgem	8 May 2024
Workgroups 8 to 10 - <i>Review Workgroup Consultation Responses and proposed alternatives, Alternative Vote, Finalise solutions and legal text, Agree that Terms of Reference have been met and Workgroup Vote</i>	WG 8,9,10 – 9 October, 23 October, 6 November WG 11 – 22 November WACMS (morning) WG 12 – 5 December – Develop WACM WG 13 – 15 January – WACM Update/Legal Text Review WG 14 - 6 February – Finalise WG Report/vote WG 15 – 12 February – If required	Ofgem decision	TBC Note - Needs approval by September 2024 or will not be implemented until April 2026 Note – Ofgem require an impact assessment which could take 6-8 weeks
Workgroup report issued to Panel (5 working days)	15 February 2024 (CUSC papers day)	Implementation Date (10 working days after authority decision)	1 April 2025



Panel Update

Claire Goult – ESO Code Administrator



Actions Update

Action Owners



Review Draft Workgroup Report

ALL



Voting Process

Claire Goult – ESO Code Administrator



Workgroup Vote

All



AOB

Claire Goult – ESO Code Administrator



Next Steps

Claire Goult – ESO Code Administrator

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